

The Citizen's Oversight Committee (COC) is pleased to present its 7th Annual Report to the Community. The COC is an independent committee appointed to inform the public concerning the Cajon Valley Union School District's \$156,500,000 construction bond program.

This report provides an

2015/2016 Project Highlights

EMERALD MIDDLE SCHOOL

- New Gymnasium & Partial Rebuild
 - ◆ Demolition of Auditorium/Multipurpose & Locker Buildings
 - ◆ New Gymnasium/Multipurpose Building
 - ◆ New Food Services Building
 - ◆ New School Office Building
 - ◆ Estimated Completion: Summer 2016

MONTGOMERY MIDDLE SCHOOL

- New Gymnasium/Multipurpose Building & Renovations
 - ◆ New Gymnasium/MP Bldg
 - ◆ Locker Room Renovations
 - ◆ Pool Renovation

Current Projects

- ♦ **Emerald Middle School — New Gymnasium/Multipurpose, School Office, and Food Services Buildings**

This project is being constructed using the design-build procurement method and includes three new buildings: (1) a gymnasium/multipurpose building with a CIF basketball court, locker rooms, weight room, stage, and band room; (2) a school administration building; and (3) a food services building. The project also includes a new lunch shelter, landscaping, and minor renovations to the existing campus. Construction began in early summer 2015. Completion is expected in summer 2016.

- ♦ **Heating Ventilation & Air Conditioning Replacements**

Plans have been completed for HVAC replacements at the Bostonia Language Academy and Montgomery Middle School. This work will be done in the summer of 2016 and will be funded from both bond funds and Proposition 39 Clean Energy Jobs Act funds.

- ♦ **Magnolia Elementary School — Classroom Replacement & Minor Renovation Project**

Plans are nearly complete and construction is expected to begin in late spring/early summer 2016. This project includes demolition/removal of thirteen old portable classroom buildings and the addition of a new 8-classroom building. Minor renovations will also be done including: remodeling/reconfiguration of existing spaces to facilitate blended learning and small group instruction; kitchen expansion/remodel; auditorium remodel; and exterior improvements.

Completed Projects

- ♦ **Cajon Valley Middle School (Rebuilding Project)**

Construction of the final new building was completed in August 2011. This project, which includes 20 classrooms, a library, and serving kitchen, completes the rebuilding of the entire school campus.

- ♦ **Clock Systems**

New Clock Systems were installed at Anza, Chase, Fuerte, Hall, Johnson, Madison, Magnolia, Meridian, and Naranca Elementary Schools, as well as, Emerald and Greenfield Middle Schools, and EJE Charter Academy.

- ♦ **Electrical Upgrades**

Electrical upgrade projects were completed over the Summer 2010 at Chase Elementary, Madison Elementary and Emerald Middle School.

- ♦ **Fencing Projects**

Fencing enhancements were completed at all schools to improve security.

- ♦ **Heating Ventilation & Air Conditioning Replacements**

The HVAC replacements were completed each summer at the following sites: Anza, Chase, Crest, Madison, Meridian and Naranca in 2010; Emerald, Flying Hills, Fuerte, Johnson, Magnolia, and Rancho San Diego in 2011; EJE/Cuyamaca in 2012; and Vista Grande in 2013. These schools are already seeing significant energy savings.

- ♦ **Lexington Elementary School — Rebuilding**

This new school was constructed adjacent to the original (60-year old) school on the existing 9 acre campus. The original school buildings served as interim housing during construction, and were demolished when the new facility was completed in summer 2015.

- ♦ **Minor Renovations**

Minor Renovations were completed at Bostonia, Chase, Flying Hills, Fuerte, Hall, Johnson, Madison, Magnolia, Naranca, and Rios Elementary Schools, as well as Hillsdale Middle School and Sevvick Preschool. The renovations were primarily remodeling/reconfigurations to increase security.

Completed Projects (cont.)

♦ **Modernization – Rancho San Diego**

The Rancho San Diego Modernization project was completed in September 2012. This project included renovation of the existing campus, as well as replacement of three portable classroom buildings with new steel/wood-framed modular classrooms, including restrooms.

♦ **Modernization – Vista Grande**

The Vista Grande modernization project, which included renovation of the existing campus, as well as replacement of four portable classroom buildings with new steel/wood-framed modular classrooms, was substantially completed over the summer of 2012. However, in order to avoid disrupting the educational process, the addition of porticos and accessible parking improvements were completed over winter break of 2012/2013.

♦ **Montgomery Middle School — New Gymnasium & Renovation**

The Montgomery Middle School project included: a new gymnasium/multipurpose building, swimming pool, tennis court, and locker room renovations; painting; reroofing; new classroom skylights; and landscape/hardscape improvements. The project was completed in the summer/fall 2015.

♦ **Multipurpose Building Expansion– Flying Hills Elementary School**

This project includes an 1162 sf addition to the multipurpose building, as well as, a 1162 sf basement below for storage of props and costumes. Construction began in October 2009 and was completed in April 2010.

♦ **New Gymnasium / Multipurpose Building – Greenfield**

This project, which includes a gymnasium; locker rooms; theater; music/band room; serving kitchen; school offices; and six classrooms, was completed April 2013.

♦ **Parking Lot Upgrades**

Parking lot upgrades were completed at Avocado and WD Hall Elementary Schools in 2013.

♦ **Playground Upgrades**

New playground equipment was installed at Anza, Meridian, Naranca, and W.D. Hall Elementary Schools in summer 2009. Blossom Valley Elementary School playground upgrades were completed in summer 2010.

- ♦ **Security Cameras**

Security cameras were installed at Avocado, Flying Hills , Hall, Johnson, Madison, and Naranca Elementary Schools and Cajon Valley, Emerald, Greenfield, Hillsdale, and Montgomery Middle Schools from 2009 through 2014.

- ♦ **Technology**

- ♦ **Technology Infrastructure**

Technology infrastructure upgrades including: cabling; data storage and management system; IDF (Intermediate Distribution Frame) and MDF (Main Distribution Frame) equipment room modifications; Campus-wide wireless access; infrastructure for Internet-accessible projectors; and Voice Over Internet Protocol (VoIP) phone systems have been completed at all schools.

- ♦ **Educational Technology**

Short-term bonds were used to fund a portion of the cost for educational technology devices for the District-wide 1:1 initiative.

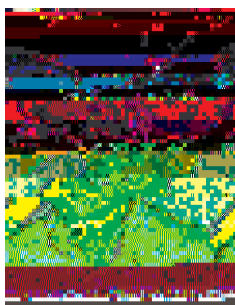


FINANCIAL AND PERFORMANCE AUDIT SUMMARY

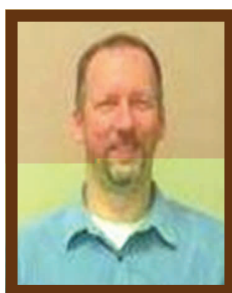
Wilkinson Hadley King & Co., LLP conducted the annual bond program financial and performance audit for the 2014-2015 fiscal year, which ended June 30, 2015. The audit report was completed on December

• \$ 0 A/C COCs

COC COMMITTEE MEMBERS



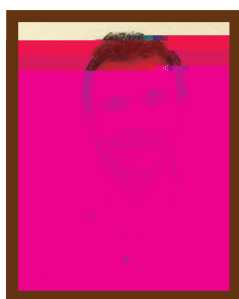
Victor Garcia



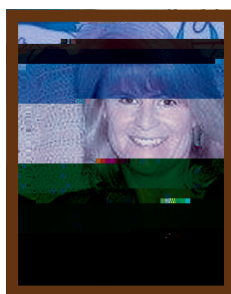
Les Henderson



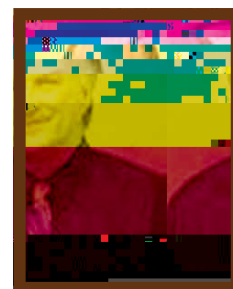
Deanne Markle



Dick Nasif



Linda Webb



Timothy Zelt

MEMBER	TERM #	TERM
VICTOR GARCIA	1	2/01/2015 – 1/31/2017
GEORGE HAWKINS	2	2/01/2015 – 9/30/2015 VACANT AS OF 10/1/15
LES HENDERSON	3	2/01/2015 – 1/31/2017
DEANNE MARKLE	1	2/01/2015 – 1/31/2017
DICK NASIF	2	6/01/2014 – 5/31/2016
LINDA WEBB	2	6/01/2014 – 5/31/2016
TIMOTHY ZELT	2	6/01/2014 – 5/31/2016